

Cumberland-Dauphin-Harrisburg Transit Authority (CAT)

ID Number: 3014

901 North Cameron Street, P.O. Box 1571
Harrisburg, PA 17105

Chief Executive Officer: James H. Hoffer,
Executive Director
(717)233-5657

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Harrisburg, PA		Directly Operated		\$2,233,258		\$6,516,798	\$2,125,169
Square Miles	150	Purchased Transportation		460,377		\$758,040	\$0
Population	292,904	Total Fare Revenues Earned		\$2,693,635		6,850,599	2,212,307
Population Ranking out of 405 UZA's	92					Annual Vehicle Revenue Miles	1,271,582
						Annual Unlinked Trips	2,165,694
						Average Weekday Unlinked Trips	7,698
						Annual Vehicle Revenue Hours	107,541
						Fixed Guideway Directional Route Miles	0.0
						Vehicles Available for Maximum Service	68
						Average Fleet Age in Years	12.5
						Vehicles Operated in Maximum Service	52
						Peak to Base Ratio	2.3
						Percent Spares	31%
						Incidents	33
						Patron Fatalities	0
							0
Service Area Statistics		Sources of Operating Funds Expended					
Square Miles	137	Passenger Fares		\$2,693,635			
Population	292,904	Local Funds		488,614			
		State Funds		3,885,850			
		Federal Assistance		1,368,801			
		Other Funds		205,067			
		Total Operating Funds Expended		\$8,641,967			
Service Consumption		Summary of Operating Expenses					
Annual Passenger Miles	9,062,906	Salaries, Wages and Benefits		\$6,822,856			
Annual Unlinked Trips	2,372,565	Materials and Supplies		608,784			
Average Weekday Unlinked Trips	8,490	Purchased Transportation		557,799			
Average Saturday Unlinked Trips	3,154	Other Operating Expenses		652,528			
Average Sunday Unlinked Trips	30	Total Operating Expenses		\$8,641,967			
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	1,895,553	Sources of Capital Funds Expended					
Annual Vehicle Revenue Hours	160,708	Local Funds		\$20,745			
Vehicles Available for Maximum Service	124	State Funds		238,225			
Vehicles Operated in Maximum Service	98	Federal Assistance		499,070			
Base Period Requirement	23	Total Capital Funds Expended		\$758,040			
Vehicles Operated in Maximum Service		Uses of Capital Funds					